

Annual Return Variances in Expenditure.

Section1 Box 6

Variances in Expenditure 2019/20 vs 2018/19

2019-20	2020/21	£ Difference
£90,020	£108,394	£ 18,374

	Expenditure £2019-20	Expenditure £ 2020-21	Variance	Variance
1. General Administration				
New Website	954.00	288.00	(666.00)	
2. Seasonal Events				
Xmas Lights	0.00	5979		5979.00
3. Parish Maintenance				
Village Maintenance	8,038	13,045		5007.00
4. Village Projects				
MUGA	62,700.00	58,700.00	(4,000.00)	
Defibrillator	1,362.00	0	(1,362.00)	
5. Grants and Donations				
Grants	7250.00	9720.00		2,470.00
Section 137	2795.00	13600		10,805.00
TOTAL			(6028)	24261
				18,233

- **Parish Maintenance**

New bin play area emptying once a week = 1560

Tree Surgeon = 2820

Mowing Football Pitch = 627

Total New Items = £5007 increase over 2019/21

- **Grants and Donations : Additional grants and donations made to local charities and groups during the Covid pandemic and lockdown**
- **Christmas Lights : No payment 2019/20**